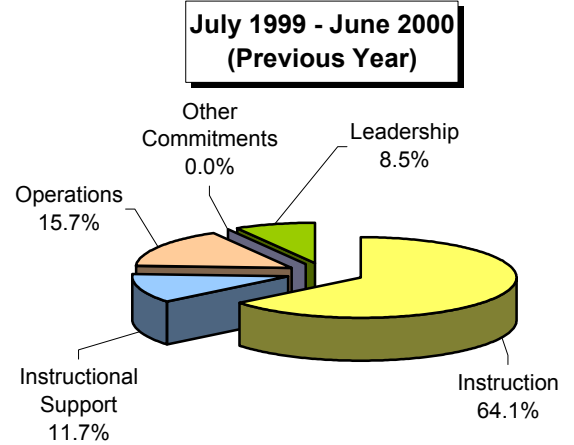
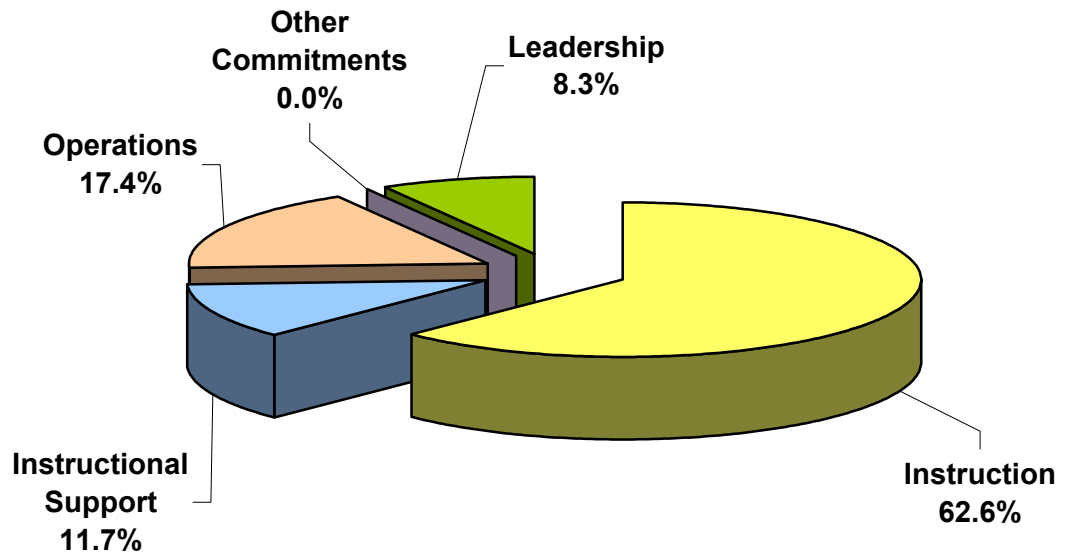


Tiverton School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001



Elementary School Enrollment (ADM): 714	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,159,226	\$4,425	62.6%
Instructional Support	\$590,302	\$827	11.7%
Operations	\$877,165	\$1,229	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$420,965	\$590	8.3%
Total Elementary Schools	\$5,047,658	\$7,070	100.0%
Total District & %-Elementary-To-District	\$18,195,824	\$8,491	27.7%